Plan Your Work & Work Your Plan

KS SWANA

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How do you reach your Goal?



Existing Plans

- Evaluate where you currently Stand.
 - Ask your Key Personnel some questions:
 - What is our Site's fill/construction phasing plan for the next 2-5 years?
 - For shorter periods of time their plan might be in alignment with the plan but the longer the period the less clear the plan becomes.
 - Make sure they show you on a map.

What can a Phasing Plan do for you?

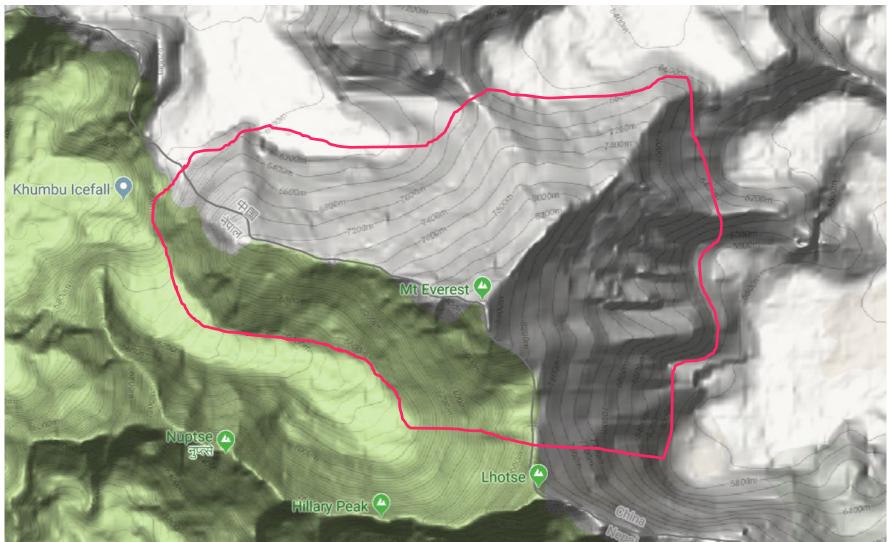
- Free up time for operations staff
- Get your Team headed towards the same goal.
- Save you Money
 - Consolidating Construction Events
 - Minimize temporary construction infrastructure
 - Reduce leachate pumping/hauling/treating
 - Reduce unexpected misc. expenditures

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Other Advantages

- Reduced Operation Questions
 - Where are we putting waste today?
 - Where did our airspace go?
 - How much longer until we need to start building the next cell?
 - Where are we filling next?

Put your Final Plan on Paper



Share your Final Plan with your Decision Making Team (DMT)

- Who is on your Decision Making Team?
 - Operations Manager
 - Financial Controllers
 - Council/Board of Directors
 - Engineer
 - Geologist
 - Other Key Personnel in your organization

Ask DMT to come up with Critical Items

- What Classifies as a Critical Item?
 - Permit Compliance Infrastructure
 - Budget Constraints (Synchronize Revenue with Expenses)
 - Regulatory Compliance (NSPS, GW Well Installation, Gas Probes)
 - Constructability
 - Storm Water Control
 - Leachate Minimization Features
 - Gas Collection and Control Construction
 - Seasonal Needs
 - Other Site Specific needs

Additional Opportunities

- Account for Wind
- Public Appearance
- Safety
- Limit Blown Litter
- Reduce Erosion
- Reduce Storm Water Contaminates
- Plan for Wet Weather Work Areas
- Good Roadways- If you can make them last longer you can justify spending a little more money to make quality roadways, that will be safer for all.
- Reflect on Past Errors-Share & Avoid doing it again

Create Milestone Phasing Plans to Address Critical Items

- How detailed does my phasing plan need to be?
 - Should it be a 3 month interval plan or 2 years or some other length of time?
 - Address the Critical Items
 - Once the Critical Items have been addressed then consider adding additional plans as desired.

Share Your Plan

- Who needs to know the Plan?
 - Everybody involved in executing the Plan.
 - Remember once it's developed it's easy to lay the plans out and take a few minutes and explain what the filling plan is for the next 6 months and point out critical items that may occur during that period.
 - This is great for New Employees
 - Landfill Equipment Operators
 - Budgeting Personnel
 - Designer/Engineer
 - Convert Phasing Plans to allow surfaces to be used by GPS enabled equipment.

Work Your Plan

- Keep your Team progressing towards the goal
 - Modify the Plan as needed
 - Take notes of desired changes for next phasing period.
 - Need a larger wet working area during April
 - Need easy filling area for Icy weather in Jan-March
 - Want exterior slope filled by September to plant grass
- Get your team to Own it.
- Guess What? Plans Change!
 - Adapt/Revise Plan to get back on Track.

Plan your Work & Work your Plan

- 1. Put your Final plan on Paper
- 2. Share your Final Plan with your Decision Making Team (DMT)
- 3. DMT: Create a list of critical Items
- 4. Create Milestone Phasing Plans to address critical items
- 5. Share your Plan with the Entire Team
- 6. Work your plan

A Lack of a Plan

- Negative side effects of failure to create/communicate or execute the plan
 - Additional time consuming projects for operations team
 - Excess leachate Infiltration
 - Infrastructure built then filled over.
 - Lost Airspace
 - No airspace remaining

Raising Gas Wells



Reduce Leachate & Treatment Costs



Reduce Leachate



Learn from your mistakes



Control Storm Water



Questions

Need time to think about it?

Email or Call

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